



# COLUMBIA COUNTY

Solid Waste

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W7465 State Highway 16  
Pardeeville, WI 53954

## Columbia County Solid Waste Committee August 6, 2018

**Present:** Mark Sleger, Robert McClyman, Nancy Long, Henry St. Maurice

**Absent with Approval:** Jon Plumer

**Also Present:** Dan Drew-Vice-Chair, Krista Miller-Assistant Corporation Counsel, Craig Cawley-Pacific Town Supervisor, Greg Kaminski-Director, and Gail Benz-recording secretary.

Chairman Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by St. Maurice. Motion carried.

Minutes from July 2, 2018 were approved by McClyman, second by St. Maurice. Motion carried.

### **Town of Pacific**

No complaints or concerns.

### **Expenditures**

Expenditures were presented for payment. Kaminski reviewed each line item and answered questions. The total of vouchers for the month of July was \$338,483.28. Motion was made by Long, second by Sleger to approve expenditures. Motion carried.

### **Budget and Compensatory Time**

Kaminski reported our budget is tough due to the decline in revenue from recycling and issues from the transfer station. We are over on truck maintenance and we will soon be over on machine maintenance. Kaminski has complained to JWR about some of our recent service calls and they are looking into our last bills. Another company is opening in Pardeeville and they would look at our equipment in the future.

We haven't had much compensation time due to not having enough LTE and Huber help. We need 10 people to run the line and we are down to 6 or 7 people. We are

backed up right now with line problems, maintenance issues, and not enough laborers. We should be in a better position next year due to getting 3 more new trucks. Discussion followed.

#### **Safety Update**

Kaminski reported we had a good month with no accidents or injuries. We have to keep trying to keep them to a minimum. That is our main focus at this time. Discussion followed.

#### **Recycling Markets**

Kaminski stated he will be attending a DNR meeting regarding recycling later in the month.

Kaminski reported we had a pretty good month for July. Our revenue was \$66,614.95. This is the first time in 8 months cardboard and paper have not gone down but remain the same. Our newspaper is in good shape and we are still getting something for it. We have begun charging haulers for single stream recycling brought into the facility, but we do not charge for cardboard. Discussion followed.

#### **Approve Ordinance –Solid Waste Fee Schedule**

Kaminski stated we approved the ordinance last month regarding the Solid Waste fee schedule. A suggestion from the Finance Committee was to have a range from \$0 -\$40.00 to make changes. This will give us a flexibility. This will have to go Finance again and then back to County Board.

Motion to have a range from \$0 to \$40.00 added to the Solid Waste fee schedule by Long, second by St.Maurice. Motion carried.

#### **Operations Report**

Kaminski reported our roll off truck that was in an accident 2 years ago is being released. Our insurance carrier will be out to determine if it is operable or if we will get something for it. There is a demand for our containers and we need to keep them turned over.

Human Recourses committee approved an increase in the drivers and operators salary. They will go 1 pay grade up. This will be good for future employment.

Kaminski is discussing a contract extension with the City of Portage.

The new loader came and it is working very well. We need to get a scale on the loader so we know what we are loading on truck loads. It will pay for itself. We can maximize what we load on the trucks hauling out. We will be more accurate and this would cut down on light loads. This can save us time and we will make more money. Discussion followed.

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**Review and Approve 2019 Budgets**

Administrative Budget #3630 was reviewed and discussed. Motion was made by Long to accept the Administrative Budget as presented, second by McClyman. Motion carried.

Recycling Budget #3631 was reviewed and discussed. Motion was made by St.Maurice to accept the Recycling Budget as presented, second by McClyman. Motion carried.


Refuse Budget #3632 was reviewed and discussed. Motion was made by Long to accept the Refuse Budget as presented, second by St. Maurice. Motion carried.

Clean Sweep Budget was reviewed and discussed. Motion was made by Sleger to accept the Clean Sweep Budget as presented, second by McClyman. Motion carried.

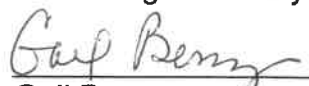
The next Solid Waste Committee meeting will be Monday September 10, 2018 at 9:30 a.m.

Meeting adjourned at 11:02 a.m. on motion by Long second by St. Maurice.

Secretary of Record

  
Henry A. St. Maurice

Recording Secretary

  
Gail Benz