



COLUMBIA COUNTY

Solid Waste

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Columbia County Solid Waste Committee December 5, 2016

Present: Mark Sleger, Robert McClyman, Nancy Long, Henry St. Maurice and James Brooks

Also Present:

Vern Gove-County Board Chair, Joe Ruf III Corporation Counsel, Craig Cawley-Pacific Town Supervisor, Mike Evans and Corey Gardner from JWR, Greg Kaminski, and Gail Benz-recording secretary.

Chairman Mark Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by Long. Motion carried.

Minutes from the November 7, 2016 meeting were approved on motion by Long, second by McClyman. Motion carried.

Town of Pacific

There were no complaints or concerns.

JWR Presentation on Recycling Upgrade

Mike Evans and Corey Gardner made a presentation about some of our options on upgrading our recycling line. We have outgrown our recycling line in less than one year. We have so much material coming in, we have to turn it away. JWR came and worked on the line for three days back in November. They wanted to get a feel of the line and know the direction we should go in. Our two conveyors are the weak links in the system. Kaminski stated we are processing 4 tons an hour at this time. We would like to do 8 to 10. We have tripled our recycling income and could easily make more money and markets are fairly stable. JWR presented three different phases and three different cost comparisons. We would have to take budget into consideration and would need more information to consider solid figures in the future.

Expenditures

Expenditures were presented for payment. Greg Kaminski reviewed each line item and answered questions. Motion was made by McClyman, second by St.Maurice to approve expenditures. Motion carried.

Approve Line Item Transfers

Kaminski handed out six requests for line item transfers. We have accounts over budget and others under budget. We are over in demolition but under in garbage and over in vehicle maintenance but under in machine maintenance. The safety, wire/twine, and travel/mileage account is over but under in gas/oil account. Brooks made motion to approve line item transfers, second by Long. Motion carried.

Budget

Kaminski stated we are 150,000 or more over in recycling revenue and we are 60 to 70 thousand over in container revenue. We are over in revenue for demolition and garbage. Discussion followed.

Safety Update

Kaminski reported we had one Huber receive a needle stick and punctured his glove. He went to the ER and received a shot. Kaminski is looking at stronger gloves. The bin for needles is used very often. Besides this one incident it was a pretty good month. Discussion followed.

Recycling Markets

Kaminski reported we made \$70,869.23 in recycling revenue this month. We are well over our goal of 498,500. The new line is a positive benefit. The markets held steady but are expected to drop over the next 2-3 months. Plastics are starting to go down. Tin and aluminum went up so we are starting to ship out. Total recycling revenue for 2016 will still top \$650,000. Discussion followed.

Position Replacement Request-Driver

Kaminski reported we did get the City of Columbus contract. It will be our second largest municipal account. This will be a 5 year contract and will begin January 2. We will need an additional driver.

St. Maurice made motion to hire an additional driver, second by Long. Motion carried.

Operations Report

We are running low on equipment. We are getting one more new truck next year. We need another one to do Columbus. Some of our trucks are 20 years old. We could do a 5 year lease on a new one, or buy a used one. We are now on a plan to get a new truck every 5 years, always having a lease payment.

Brooks made motion to purchase one new recycling truck, second by St. Maurice. Motion carried.

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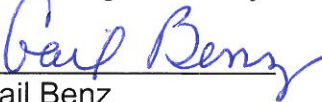
The next Solid Waste Committee meeting is set for Tuesday January 3rd at 9:30.

Meeting adjourned at 10:54 a.m. on motion by Sleger, second by McClyman. Motion carried.

Secretary of Record


Henry A. St. Maurice

Recording Secretary


Gail Benz