

608-742-6651 FAX: 608-742-6256 E-MAIL: greg.kaminski@co.columbia.wi.us WEBSITE: www.co.columbia.wi.us

> W7465 State Highway 16 Pardeeville, WI 53954

Columbia County Solid Waste Committee January 3, 2017

Present: Mark Sleger, Robert McClyman, Nancy Long, Henry St. Maurice

Absent with Approval: James Brooks

Also Present:

Mary Cupery-County Board Vice-Chair, Craig Cawley-Pacific Town Supervisor, Mike Greg Kaminski, and Gail Benz-recording secretary.

Chairman Mark Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by Long. Motion carried.

St. Maurice made motion to amend Minutes from the December 5, 2016 to reflect changing the word waffling to running, second by McClyman. Motion carried.

Minutes from December 21, 2016 meeting were approved on motion by Long, second by Sleger. Motion carried.

Town of Pacific

There were no complaints or concerns.

Expenditures

Expenditures were presented for payment. Greg Kaminski reviewed each line item and answered questions. Motion was made by Long, second by McClyman to approve expenditures. Motion carried.

Budget and Compensatory Time

Kaminski reported we had a lot of compensatory time during the holidays. The weeks were short and we don't have the trucks to make up the time. Some employees needed to work on the Friday and Monday of the holiday weekends. We did have a truck break down in Columbus. We needed a PO number to get a used truck purchased from RNOW. We will order two new trucks. It will take 4 months until we have them. Our overtime may be up for awhile until we get caught up, and get a driver hired.

Columbia County Solid Waste January 3, 2017

We ended the year pretty good regarding budget. We were over on garbage and recycling revenue. Discussion followed.

Safety Update

Kaminski reported we did have an accident with an old truck we use to haul bails with. It lost power while operating and hit our building.

We ended the year pretty well with no injuries and this has been the focus at safety meetings. Discussion followed.

Recycling Markets

Kaminski reported we made \$62,371.35 in recycling revenue this month. We made a total of \$673,887.11 for the year 2016. Markets are continuing to be pretty stable. Newspaper is holding at \$95.00 a ton and cardboard is at \$110.00 a ton. Tin and aluminum are continuing to go up. Glass is a material we recycle but we don't get much back from recycling. It is \$5.00 a ton. We finished the year \$175,000 above the budgeted recycling revenue. The new sorting line system enabled us to process nearly 3,000 more tons than 2015 and generate more than \$400.000 in revenue. Discussion followed.

Operations Report

JWR will be back in March and we will have a presentation regarding increases in revenue and some comparisons. We knew when we put our new line in we used our 23 year old conveyors that would need to be updated. An OCC screen would increase production and would save on some manual labor. Kaminski will put something together for presentation. Discussion followed.

2016 Summary Report

Carts for the City of Columbus will be a future goal. We may be using a smaller size cart for some. We purchase the carts and it's paid for in the 5 years.

Our net revenue for 2016 has been the highest overall. We need to continue to talk about upgrading our equipment. It was surprising to grow out of the system we have now, so quickly. We'd like to have a fund put aside in the future to use to buy equipment. This will be talked about in the future.

There will not be a meeting in February. The next Solid Waste Committee meeting is set for Monday March 6th at 9:30.

Meeting adjourned at 10:31 a.m. on motion by McClyman, second by Long. Motion carried.

Secretary of Record

Call Dans

Recording Secretary