



COLUMBIA COUNTY

Solid Waste

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W7465 State Highway 16
Pardeeville, WI 53954

Columbia County Solid Waste Committee January 7, 2019

Present: Mark Sleger, Nancy Long, Henry St. Maurice, Robert McClyman, Christopher Polzer

Absent with Approval: Jon Plumer

Also Present: George Beasley -Pacific Town Supervisor, Greg Kaminski-Director, Gail Benz-recording secretary.

Chairman Mark Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. St. Maurice made motion to approve agenda as presented, second by McClyman. Motion carried.

Minutes from December 3 and December 19, 2018 were approved by Long, second by St. Maurice. Motion carried.

Town of Pacific

No complaints or concerns.

Expenditures

Expenditures were presented for payment. Kaminski reviewed each line item and answered questions. The total amount for the month of December was \$16,204.53. Motion was made by Long, second by St. Maurice to approve expenditures. Motion carried.

Budget and Compensatory Time

Kaminski reported we had a lot compensation time during the holidays. We had 3 trucks brake down on Christmas Eve. The staff all worked together by starting early or staying late to get the routes done. There is always an increase in the volume during the holidays. We started picking up Pardeeville on January 4th. We had to send extra trucks to pick up the excessive trash that was not picked up from the previous week. It took team effort to make sure everything was done.

Kaminski passed out a budget summary printout. It shows we took in 34,755 total tons of demolition for the year 2018. This is the most ever brought in. Each year our revenue goes up and so does the volume. We took in 200,000 more dollars in demolition revenue. We plan to purchase more dumpsters. Our new roll off truck is now here. Discussion followed.

Safety Update

Kaminski reported we had another good month. We are 200 days without an accident and 100 days without any injuries. Discussion followed.

Recycling Markets

Kaminski reported for the month of December we took in \$59,463.70 in recycling revenue. Our total revenue for 2018 is \$788,656.36. This is slightly shorter than our goal. It was a rough year for recycling. We processed 650 more tons than 2017 but made \$130,000 less in revenue. Plastic prices fluctuate with gas prices. Hopefully the markets will recover in 2019. More markets are opening up from other countries.

Kaminski has met with Accounting and is working on the possibility of upgrading our equipment. We would borrow money to expand and upgrade our existing equipment for recycling. This is a route worth exploring down the road. We could expand and not have to turn material away, like we do now. Our machinery now can only operate at 4 tons an hour. If we expand we will make more money and process recycling at a faster rate of up to 10 tons per hour. Making more revenue for the county is worth our efforts. We would need to add a new building to hold the new equipment.

Kaminski will provide more information in the future.

A suggestion was made to heat the new building, maybe with the used oil we take in. Discussion followed.

Position Replacement – Operations Manager

Kaminski stated Gary Drew the Operations Manager is no longer with us. This position was approved by the Human Resource Committee. We could use someone with experience.

Motion was made by St. Maurice to replace Operations Manager position, second by McClyman. Motion carried.

Operations Report

We hired another truck driver and he should start in 2 weeks. Then we will be back to full staff. He does have his temps and soon to get his CDL.

The annual conference this year is February 28th until March 1st in Steven's Point.


Chairman Sleger asks for meeting time to change to 10:00 a.m. instead of 9:30 a.m.

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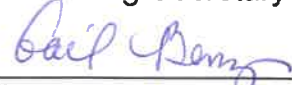
We will not be having a meeting in February. The next Solid Waste Committee meeting will be Monday March 4, 2019 at 10:00 a.m.

Meeting adjourned at 10:41 a.m. on motion by Long second by McClyman.

Secretary of Record


Henry A. St. Maurice

Recording Secretary


Gail Benz