



COLUMBIA COUNTY

Solid Waste

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Columbia County Solid Waste Committee August 1, 2016

Present: Mark Sleger, Robert McClyman, Nancy Long, Henry St. Maurice

Absent with approval: James Brooks

Also Present:

Mary Cupery- County Board Vice-Chair, George Beasley-Pacific Town Supervisor, Greg Kaminski, and Gail Benz-recording secretary.

Chairman Mark Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by St. Maurice. Motion carried.

Minutes from the July 5, 2016 meeting were approved on motion by Long, second by McClyman. Motion carried.

Town of Pacific

There were no complaints or concerns.

Expenditures

Expenditures were presented for payment. Greg Kaminski reviewed each line item and answered questions. Motion was made by McClyman second by Long to approve expenditures. Motion carried.

Budget and Compensatory Time

Kaminski reported our budget is looking good right now. We knew we would be over on refuse truck maintenance. Our expenses are on track and we are ahead on C& D revenue. Recycling revenue should be \$100,000 over budget.

We have been short staffed for about two months now. We have added Huber labor to help. We had more compensatory time due to this. A new truck driver should be starting soon. Discussion followed.

Safety Update

Kaminski reported we had a couple of incidents last month. We had one minor

accident where the automated arm did not retract all the way and bumped a car. One of our workers walked across the conveyor belt and went through the belt. This was reviewed at the following safety meeting. JWR has repaired the belt. Discussion followed.

Recycling Markets

Kaminski reported for July recycling revenue was \$53,518.65. One load did not pick up this past month and will be included next month. Markets are looking good. Cardboard is up to \$100.00 and paper is at \$85.00 a ton. We are getting \$110 dollars for iron. We will be sending out metal in August. Paper and cardboard is supposed to be consistent this summer. We will be over our goal of \$498,000 and should have about \$600,000 in recycling revenue.

Baler Proposals

Kaminski stated we sent out an RFP for a new baler and received 3 proposals from APEX, JWR, and Recovery Systems. They all came back with a high powered baler. JWR's trade in value was the highest at \$120,000 and this trade in allowance on our current baler is more favorable. Another good thing about JWR is, it's location for maintenance. A faster baler will cut down on overtime and make more bales. Potentially it would increase material to be sold and be more efficient over all. Motion by Slegler to accept bid from JWR to purchase the Sierra Reb1 baler, second by Long. Motion carried.

LTE Administrative Assistant Position

Kaminski made request to extend the LTE position for one more year. We may revisit it next year to make it a permanent part time position. Motion by McClyman to approve LTE Administrative position for one more year, second by Long. Motion carried.

Operations Report

Kaminski stated he has met with the City of Columbus regarding their garbage and recycling contract. We would begin in January if we get the bid. We would prepare for this if it happens in the future. This would be a five year contract. Discussion followed.

Review and Approve 2017 Budget

Administrative Budget #3630 was reviewed and discussed. Nine Huber laborers are now budgeted correctly. Motion was made by Long to accept the Administrative Budget as presented, second by St. Maurice. Motion carried.

Recycling Budget #3631 was reviewed and discussed. Motion was made by Long to accept the Recycling Budget as presented, second by St. Maurice. Motion carried.

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Refuse Budget #3632 was reviewed and discussed. Motion was made by McClyman to accept the Refuse Budget as presented, second by Long. Motion carried.

Clean Sweep Budget was reviewed and discussed. Motion was made by McClyman to accept the Clean Sweep Budget as presented, second by Sleger. Motion carried.

The next Solid Waste Committee meeting is set for Tuesday September 6th at 9:30.

Meeting adjourned at 11:05 a.m. on motion by Sleger, second by McClyman. Motion carried.

Secretary of Record


Henry A. St. Maurice

Recording Secretary


Gail Benz