

# COLUMBIA COUNTY

Solid Waste

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W7465 State Highway 16  
Pardeeville, WI 53954

## Columbia County Solid Waste Committee August 7, 2017

**Present:** Mark Sleger, Robert McClyman, Nancy Long, Barry Pufahl and Craig Robson

**Absent with Approval:** Henry St. Maurice

**Absent without Approval:** James Brooks

**Also Present:** Vern Gove-County Board Chair, Mary Cupery- County Board Vice-Chair, James Foley-Supervisor, Craig Cawley- Pacific Town Supervisor, Greg Kaminski, Gail Benz-recording secretary.

Chairman Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by Pufahl. Motion carried.

Minutes from July 3, 2017 meeting were approved by Long, second by Pufahl, Motion carried.

### **Town of Pacific**

No complaints or concerns.

### **Expenditures**

Expenditures were presented for payment. Greg Kaminski reviewed each line item and answered questions. Motion was made by Pufahl, second by Long to approve expenditures. Motion carried.

### **Budget and Compensatory Time**

Kaminski reported we had our best month in July. About 1,000 tons of demolition came in and about 2,200 tons of garbage. Our expenses are under control except for truck repairs. Overall, July was our best month so far. We are still renting a truck to help with the load. The 4<sup>th</sup> of July holiday went well, the guys put in some extra hours working together to get all the routes done. Discussion followed.

### **Safety Update**

Kaminski reported that there were no accidents or injuries to report. We have gone 90 days without any injuries and 70 days without any accidents. We have had a pretty good year so far, less than half of what we had last year at this time. We are encouraging the good performance at our safety meetings. Discussion followed.

### **Approve Write-Offs**

Kaminski presented two unpaid accounts for a total of \$172.60. They paid the initial price on a dumpster but not the container relocation charge and finance fee. Motion was made by Pufahl to write off both accounts, second by McClyman. Motion carried.

### **Recycling Markets**

Kaminski reported that July was not the greatest regarding recycling revenue of \$60,655.40. We held back some material because the prices were down like plastic. We will be shipping plastic out this month because the prices are up slightly. A load of aluminum will be ready soon and two loads of tin. Cardboard and paper remain the same with cardboard and paper rates holding steady. There is not a market for agriculture bags at this time so we are charging for them. Discussion followed.

### **Operations Report**

Kaminski reported that our biggest issue is trucks being down. Hopefully our other new truck will be here this month or the next. We have set money aside for the two new fabric buildings. Since they are not being installed yet we will use that money to pay for the truck that we are renting. We will start payments for the fabric buildings in 2018.

Kaminski stated some LTE's are coming up to one year. They would have to wait 1 year before they could come back. We will be looking for more LTE's. We need 9 to 10 people on the sorting line just to run efficiently. A suggestion was made to raise the LTE's pay. We will look at this in the future.

We got the contract for City of Lodi for 7 years. We will be providing carts for them starting in December. The city of Columbus will be getting carts October 1<sup>st</sup> and it will take 2 weeks to deliver to residents. Everyone will have carts and they will be completely automated to go with our new arm trucks. The carts are 95 gallons and we will offer 65 gallon smaller ones for those who want them. This will be a one-time offer.

### **Review and Approve 2018 Budget**

Kaminski reported we are \$87,689 less than 2017. If we have the new position it would be \$3,900 more.

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Administrative Budget #3630 was reviewed and discussed. Motion was made by Pufahl to accept the Administrative Budget as presented, second by Long. Motion Carried. A motion was made by Long to accept Administrative Capital Outlay request of \$2700 for a new phone system, second by Sleger. Motion carried.

Recycling Budget #3631 was reviewed and discussed. Motion was made by McClyman to accept the Recycling Budget as presented, second by Robson. Capital outlay to replace in-feed conveyor and new roll off truck. A motion was made by Long to approve the Recycling Budget Capital Outlay request for 202,550, second by McClyman. Motion carried.

Refuse Budget #3632 was reviewed and discussed. Motion was made by Pufahl to accept the Refuse Budget as presented, second by Sleger. Motion carried. Capital Outlay request for \$245,721 which includes two new items, a new truck and a new loader. Motion by Long to accept Refuse Budget Capital Outlay, second by McClyman. Motion carried.


Clean Sweep Budget was reviewed and discussed. Motion was made by Sleger to accept the Clean Sweep Budget as presented, second by Robson. Motion carried.

Solid Waste Department Goals were reviewed and explained by Kaminski for 2018. Increase trailer weights on transfer station loads of garbage and demolition by 10%. Reduce recycling residuals by 20%. This is the garbage that comes out of the recycling line. Find alternative markets for crushed glass and #3-7 plastics. Focus on safety awareness as an annual goal. A suggestion was made to continue the goal from 2017, #3 - Maximize production and efficiency of the recycling sorting system to goal #2 for 2018. A motion to approve the goals made by Long, second by McClyman. Motion carried.

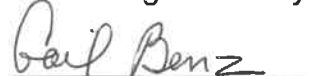
The next Solid Waste Committee meeting is set for Wednesday September 6<sup>th</sup> at 9:30.

Meeting adjourned at 11:05 a.m. on motion by McClyman, second by Sleger.

Secretary of Record

  
Henry A. St. Maurice

Recording Secretary

  
Gail Benz