



COLUMBIA COUNTY

Solid Waste

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Columbia County Solid Waste Committee August 11, 2021

Present: Nancy Long, Mark Sleger, Henry St. Maurice, Darren Schroeder, Harlan Baumgartner

Also Present: Craig Cawley-Pacific Town Supervisor, Joseph Ruf -Corporation Counsel, Greg Kaminski-Director, Reba Weidling-Operations Manager, and Gail Benz-recording secretary.

Chairman Nancy Long called the meeting to order at 10:00 a.m. and noted the meeting had been properly noticed. Schroeder made motion to approve, second by Sleger. Motion carried.

Minutes from July 7, 2021 meeting were approved on motion by Baumgartner, second by St. Maurice. Motion carried.

Town of Pacific

No complaints or concerns.

Communications/Public Input

No public input.

Expenditures

Expenditures were presented for payment. Kaminski reviewed each line item and answered questions. The total for the month of July was \$352,652.19. Motion was made by Baumgartner to approve expenditures, second by Sleger. Motion carried.

Budget and Compensatory Time

Kaminski reported we have not had a lot of compensation time. We did not have enough workers on the line a few times in July.

We still are doing well regarding budget. We have taken in 966 tons of demolition in June and 740 tons in July. A lot of people are on vacation. We did have some truck problems on our older trucks. A new truck is coming the end of this month. We will replace old trucks with new ones. We are doing well in maintenance and our container rental is up. We are over on projected revenues for garbage and recycling. Discussion followed.

Safety Update

Kaminski reported we had no injuries and only one accident on the hill. The compactor pushed forward and damaged a trailer. We are continuing to hold our weekly safety meetings. Discussion followed.

Recycling Markets

Kaminski reported we had another really good month even without the aluminum and #2 HDPE plastics that did not ship out. Recycling revenue for July was \$101,502.65. The aluminum and HDPE plastics loads should go out this month. Prices are up and we should be over our budgeted goals. Markets are projected to stay the same or drop a small amount. It is very encouraging to see prices come back. Discussion followed.

Loader Bids and Award

Kaminski reported we received 7 bids for the small loader to load the recycle line. A few companies brought out their loader for us to try. We need to make sure they have solid tires, and a quote for a gravel bucket. The YES Equipment Inc. model is a JCB and comes with a 2-year warranty and is from a local distributor in Madison. The price is \$90,982.00. This was included in the 2021 budget. We are checking into leasing also.

Schroeder made motion to except the bid for the JCB Model 409 from YES Equipment Inc. with upgrades, second by Sleger. Motion carried.

Review and Approve 2022 Budget

Administrative Budget #3630 was reviewed and discussed.

Long noted the Solid Waste Department goals on page 5.

Motion was made by St. Maurice to accept the Administrative Budget, second by Baumgartner. Motion carried.

Recycling Budget #3631 was reviewed and discussed. An additional request added to capital outlay. We need 2 balers once we start our new line. Motion was made by Schroeder to accept the Recycling Budget, second by Baumgartner. Motion carried.

Refuse Budget #3632 was reviewed and discussed. Motion was made by Schroeder to accept Refuse Budget, second by St. Maurice. Motion carried.

Clean Sweep Budget #6722 was reviewed and discussed. Motion was made by Sleger to accept the Clean Sweep Budget, second by Baumgartner. Motion carried.

Operations Report

Kaminski reported the DNR came out for an inspection. We need to address the transfer station. We need to get a bigger building, or fix the floor, and purchase a bigger compactor. We could avoid loading open tops. An enclosed compactor will result in less trash blowing around. We can better utilize traffic flow layout for our facility. We need a plan and we need room to expand. We take in 36,000 tons a year. We will get our recycling upgrade next year and make more revenue.

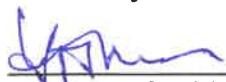
Municipal contracts with the City of Portage and the City of Columbus are due. Portage is interested in continuing their contract for 3 more years. Columbus would like to extend their contract 1 more year as stated in their current contract. If other communities want our services in the future we need to buy another truck and hire more staff. We are at our max at this time.

The City of Lodi had an event and our Operations Manager handed out recycling flyers.

The next Solid Waste Committee meeting will be September 1, 2021 at 10:00 a.m. at the Administration Building.

Meeting adjourned at 11:14 a.m. on motion by St. Maurice second by Schroeder.

Secretary of Record



Henry A. St. Maurice

Recording Secretary



Gail Benz