



COLUMBIA COUNTY

Solid Waste

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Columbia County Solid Waste Committee November 7, 2016

Present: Mark Sleger, Robert McClyman, Nancy Long, Henry St. Maurice

Absent: James Brooks

Also Present:

Vern Gove-County Board Chair, Mary Cupery-County Board Vice-Chair, Craig Cawley-Pacific Town Supervisor, Greg Kaminski, and Gail Benz-recording secretary.

Chairman Mark Sleger called the meeting to order at 9:30 a.m. and noted the meeting had been properly noticed. McClyman made motion to approve agenda as presented, second by Long. Motion carried.

Minutes from the October 3, 2016 meeting were approved on motion by Long, second by McClyman. Motion carried.

Town of Pacific

There were no complaints or concerns.

Expenditures

Expenditures were presented for payment. Greg Kaminski reviewed each line item and answered questions. Motion was made by McClyman, second by St.Maurice to approve expenditures. Motion carried.

Budget and Compensatory Time

Kaminski reported our budget is still looking the same. We are over on labor and truck maintenance, but also over on revenue coming in. We will be \$150,000 over on recycling revenue and \$50-\$60,000 over on commercial dumpster rentals.

We did have a little compensatory time. Kaminski attended Human Resource Committee and we are going to work the Friday and Monday before the holiday weekends. Employees will be paid their holiday plus double time for working on these designated holidays. Kaminski stated it is too difficult to have the time off. Some people are willing to come in on Black Friday and the Village of Friesland will need to be done. This should work out good for the holidays. Discussion followed.

Safety Update

Kaminski reported we had a large item pick up in the Village of Wyocena. A car was in the way and one of our drivers tried to avoid it and went up the curb and hit an evergreen. Last week someone dropped off a 55 gallon drum at the highway 51 site, (which should have been brought out to our facility) and two guys tried to lift it and the drum rolled back and broke his finger. Safety meeting was held and rules reviewed. Next year's topics will refocus on safety. Discussion followed.

Recycling Markets

Kaminski reported we had a fairly good month. We made \$63,176.73. We are \$140,000 over our revenue goal for 2016 with two months to go. Metal and tin prices have dropped steadily over the last several months while fiber and plastics have remained steady. Markets are projected to stay consistent in the future. Discussion followed.

Recycling Upgrade

Kaminski stated we talked about starting a second shift. We also talked about adding more equipment to be more efficient. We do 4-5 tons an hour at this time. We need to get our system to do 10 tons an hour. By doing an update to our system we would increase revenue. This would be more cost effective instead of starting a second shift. Kaminski went to JWR to see what we could buy used to save money. Buying used equipment at a much discounted rate would be more cost effective. JWR will attend our next meeting with a proposal to see what we can do. Discussion followed.

Position Replacement Request-Driver

Kaminski reported a general laborer is retiring. We would like to fill the position with a driver. It looks good that the City of Columbus will go with us. That would lead us to need another driver. This is a big account of 1800 homes. We may need an additional truck and it's a three day pickup. A motion was made by McClyman to hire a driver instead of a general laborer, second by Long. Motion carried.

Operations Report

It will be good for us to get Columbus and we could do a good job for them. We will know for sure next Tuesday.

Supervisors will be attending a course next year at MATC.

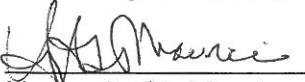
Kaminski reported the office remodel is close to completion. A few items are on back order and should be done shortly. Our next meeting will be held there.

The next Solid Waste Committee meeting is set for Monday December 5th at 9:30.

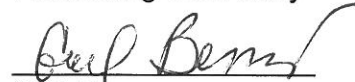
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Meeting adjourned at 10:21 a.m. on motion by Long, second by St Maurice. Motion carried.

Secretary of Record


Henry A. St. Maurice

Recording Secretary


Gail Benz