



COLUMBIA COUNTY

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COLUMBIA COUNTY FINANCE COMMITTEE MINUTES SEPTEMBER 14, 2021

PRESENT: Chair Matthew L. Rohrbeck, Supervisors Christopher Polzer, JoAnn Wingers, James E. Foley, and Bob Koch

ALSO PRESENT: Board Chair Vern E. Gove, Supervisor Nancy Long and Barry Pufahl, Lois Schepp, Shonna Neary, Joseph Ruf III, Selina Hooker, Jodi Burmania, Kelly Hoffman, Karl Kindschi-Library, Stacy Opalewski, Debbie Bird-Library, Roxanne Staveness-Library, Alex LeClair-Library, Brenda Yaskal, Judge Voigt, Susan Raimer, Julie Kayartz, Jim Stilson, Sheriff Brandner, Susan Moll, and Amy Yamriska

The meeting was called to order at 8:00 a.m. and was legally noticed/published.

BUDGET REVIEW

Goals, projections, capital outlay requests and multi-year synopsis/projections were discussed as each budget was presented.

DEPARTMENT BUDGET REQUESTS

Budget No. 1 Child Support

Child Support Director Selina Hooker presented the department's 2022 budget request.

MOTION: On motion by Koch, second by Polzer, Budget No. 1 – Child Support was approved.

Total County Appropriation: \$242,120

Budget No. 2 Corporation Counsel

Corporation Counsel Director Joseph Ruf III presented the department's 2022 budget request.

MOTION: On motion by Koch, second by Foley, Budget No. 2 – Corporation Counsel was approved.

Total County Appropriation: \$256,120

PERSONNEL REQUEST

Request was put on hold until September 30, 2021, when the 2022 budget will be finalized.

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Budget No. 3 Court Commissioner

MOTION: On motion by Koch, second by Wingers, Budget No. 3 – Court Commissioner was approved.

Total County Appropriation: \$98,420

Budget No. 4 Human Resources

Human Resources Director Joseph Ruf III and Program Manager Jodi Burmania presented the department's 2022 budget request.

Motion: On motion by Koch, second by Wingers, Budget No. 4 – Human Resources was approved.

Total County Appropriation: \$445,970

Budget No. 5 Unemployment Control

MOTION: On motion by Koch, second by Polzer, Budget No. 5 – Unemployment Control was approved.

Total County Appropriation: \$50,000

Budget No. 6 Employee Retirement Pool

MOTION: On motion by Foley, second by Wingers, Budget No. 6 – Employee Retirement Pool was approved.

Total County Appropriation: \$435,190

Budget No. 7 Safety & Wellness

MOTION: On motion by Foley, second by Koch, Budget No. 7 – Safety & Wellness was approved.

Total County Appropriation: \$5,000

Budget No. 8 Workers Compensation Insurance

MOTION: On motion by Koch, second by Foley, Budget No. 8 – Workers Compensation Insurance was approved.

Total County Appropriation: \$139,330

Budget No. 9 County Treasurer

Treasurer Stacy Opalewski presented the department's 2022 budget request.

MOTION: On motion by Wingers, second by Koch, Budget No. 9 – County Treasurer and County Treasurer Revenue was approved.

County Treasurer, continued

Total County Appropriation: \$280,740

Total Equities and Revenues: \$511,000

Budget No. 10 Tax Deed Expense

MOTION: On motion by Koch, second by Polzer, Budget No. 10 – Tax Deed Expense was approved.

No County Appropriation

Budget No. 11 Library System

Portage Library Director Debbie Bird, Rio Public Library Director Roxanne Staveness, and Lodi Public Library Director Alex LeClair were present to discuss the 2022 budget request.

MOTION: On motion by Koch, second by Wingers, Budget No. 11 – Library System was approved.

Total County Appropriation: \$751,970

Budget No. 12 District Attorney

District Attorney Brenda Yaskal presented the department's 2022 budget request. The State allocated an Assistant District Attorney to the County which increased the budget, due to the addition of office support costs. The Committee recommended increasing D.A. Copy Charges revenue to bring the budget to a zero percent increase.

MOTION: On motion by Koch, second by Foley, Budget No. 12 – District Attorney was approved as amended with increasing 482495-D.A. Copy Charges to \$13,500.

Total Amended County Appropriation: \$439,810

CAPITAL OUTLAY

The Computer Monitors (14) and Computer Scanners (2) are upgrades to what they currently have. This will upgrade half of the office and next year they will request to upgrade the other half.

MOTION: On motion by Wingers, second by Polzer, the Committee approved the request as presented. Approval not unanimous.

Total Outlay: \$2,390

PERSONNEL REQUESTS

Requests were put on hold until September 30, 2021, when the 2022 budget will be finalized.

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Budget No. 13 Teen Court

The Committee is recommending CESA-5 attend and give an explanation on the program and the budget.

MOTION: On motion by Foley, second by Polzer, Budget No. 13 – Teen Court was tabled until CESA-5 can explain the program and the budget to the Committee.

Budget No. 14 Clerk of Courts

Clerk of Courts Susan Raimer presented the department's 2022 budget request.

MOTION: On motion by Koch, second by Polzer, Budget No. 14 – Clerk of Courts was approved.

Total County Appropriation: \$666,350

CAPITAL OUTLAY

MOTION: On motion by Rohrbeck, second by Koch, the Committee removed Zoom Accounts (4) and Headsets (2) because they could be covered under the ARPA funding.

Budget No. 15 Register in Probate

Julie Kayartz presented the department's 2022 budget request.

MOTION: On motion by Wingers, second by Polzer, Budget No. 15 – Register in Probate was approved.

Total County Appropriation: \$181,520

Budget No. 16 Circuit Court Operations

Judge Andrew Voigt presented the department's 2022 budget request.

MOTION: On motion by Koch, second by Polzer, Budget No. 16 – Circuit Court Operations was approved.

Total County Appropriation: \$14,680

Budget No. 17 Family Court Mediator

MOTION: On motion by Koch, second by Polzer, Budget No. 17 – Family Court Mediator was approved.

Total County Appropriation: \$27,420

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ADJOURNMENT

MOTION: On motion by Koch, second by Polzer, the meeting was adjourned at 11:07 a.m.

Respectfully Submitted:



JoAnn Wingers, Finance Committee Secretary



Sarah Parker, Recording Secretary

CC: Finance Committee
County Board Chair
Lois Schepp

Joseph Ruf III
Susan M. Moll
Internet