



COLUMBIA COUNTY

Accounting Office

608-742-9645
FAX: 608-742-9846
Email: accounting@co.columbia.wi.us
Website: www.co.columbia.wi.us

112 East Edgewater Street
P.O. Box 473
Portage, WI 53901

COLUMBIA COUNTY FINANCE COMMITTEE MINUTES SEPTEMBER 26, 2018

PRESENT: Chair Dan F. Drew, Supervisors James E. Foley, Matthew L. Rohrbeck, Barry Pufahl, and JoAnn Wingers

ALSO PRESENT: Board Chair Vern E. Gove, Lois Schepp, Joseph Ruf III, Judge Andrew Voigt, Susan Raimer, Julie Kayartz, Jane Kohlwey, and Cathy Karls

The meeting was called to order at 8:00 a.m. and was legally noticed/published.

BUDGET REVIEW

Goals, projections, capital outlay requests and multi-year synopsis/projections were discussed as each budget was presented.

DEPARTMENT BUDGET REQUESTS

Budget No. 128 Human Resources

Human Resources Director Joseph Ruf III presented the department's 2019 budget request.

MOTION: On motion by Foley, second by Wingers, Budget No. 128 – Human Resources was approved.

Total County Appropriation: \$383,870

Budget No. 129 Unemployment Control

MOTION: On motion by Foley, second by Pufahl, Budget No. 129 – Unemployment Control was approved.

Total County Appropriation: \$10,000

Budget No. 130 Employee Retirement Payout

MOTION: On motion by Pufahl, second by Wingers, Budget No. 130 – Employee Retirement Payout was approved.

Total County Appropriation: \$328,700

COLUMBIA COUNTY
FINANCE COMMITTEE MINUTES
SEPTEMBER 26, 2018

Budget No. 131 Safety & Wellness

MOTION: On motion by Foley, second by Pufahl, Budget No. 131 – Safety & Wellness was approved.

Total County Appropriation: \$12,600

Budget No. 132 Workers Compensation Insurance

MOTION: On motion by Pufahl, second by Foley, Budget No. 132 – Workers Compensation Insurance was approved.

Total County Appropriation: \$166,400

Budget No. 133 Child Support

Corporation Counsel/Human Resources Director Joseph Ruf III presented the department's 2019 budget request.

MOTION: On motion by Wingers, second by Foley, Budget No. 133 – Child Support was approved.

Total County Appropriation: \$366,430

Budget No. 134 Corporation Counsel

MOTION: On motion by Pufahl, second by Wingers, Budget No. 134 – Corporation Counsel was approved.

Total County Appropriation: \$282,290

Budget No. 135 Court Commissioner

Judge Voigt and Joseph Ruf III presented the 2019 Court Commissioner request. They are requesting to increase the number of contracted days the Court Commissioner is here from two (2) days to three (3) days. This will allow the Judges to work on more complex cases.

The request to increase the number of contracted days from two (2) days to three (3) days for the Court Commissioner was put on hold until September 27, 2018, when the 2019 budget will be finalized.

Budget No. 136 Circuit Court Operations

MOTION: On motion by Pufahl, second by Wingers, Budget No. 136 – Circuit Court Operations was approved.

Total County Appropriation: \$14,260

Budget No. 137 Register in Probate

Julie Kayartz presented the department's 2019 budget request.

Register in Probate, continued

MOTION: On motion by Pufahl, second by Foley, Budget No. 137 – Register in Probate was approved.

Total County Appropriation: \$153,700

PERSONNEL REQUEST

The request to have the hours increased from 37.5 to 40 hours for two (2) staff was put on hold until September 27, 2018, when the 2019 budget will be finalized.

Budget No. 138

Clerk of Courts

Clerk of Courts Susan Raimer presented the department's 2019 budget request.

MOTION: On motion by Pufahl, second by Wingers, Budget No. 138 – Clerk of Courts was approved.

Total County Appropriation: \$593,110

PERSONNEL REQUEST

The request to have the hours increased from 37.5 to 40 hours for thirteen (13) staff was put on hold until September 27, 2018, when the 2019 budget will be finalized.

CAPITAL OUTLAY

MOTION: On motion by Pufahl, second by Foley, outlay was approved as requested.

Total Outlay: \$3,000

Budget No. 139

Family Court Mediator

MOTION: On motion by Foley, second by Pufahl, Budget No. 139 – Family Court Mediator was approved.

Total County Appropriation: \$24,480

Budget No. 140

District Attorney

District Attorney Jane Kohlwey presented the department's 2019 budget request.

MOTION: On motion by Pufahl, second by Wingers, Budget No. 140 – District Attorney was approved.

Total County Appropriation: \$445,320

PERSONNEL REQUEST

The request to have the hours increased from 18.75 to 40 hours for two (2) staff was put on hold until September 27, 2018, when the 2019 budget will be finalized.

COLUMBIA COUNTY
FINANCE COMMITTEE MINUTES
SEPTEMBER 26, 2018

District Attorney, continued

CAPITAL OUTLAY

MOTION: On motion by Pufahl, second by Rohrbeck, outlay was approved as requested.
Approval not unanimous.

Total Outlay: \$3,200

Budget No. 141 Teen Court

MOTION: On motion by Pufahl, second by Rohrbeck, Budget No. 141 – Teen Court was approved.

Total County Appropriation: \$19,470

ADJOURNMENT

MOTION: On motion by Rohrbeck, second by Wingers, the meeting was adjourned at 12:10 p.m.

Respectfully Submitted:



Matthew L. Rohrbeck, Finance Committee Secretary



Sarah Parker, Recording Secretary

CC: Finance Committee
 County Board Chair
 Lois Schepp
 Joseph Ruf III
 Susan M. Moll
 Internet