



**COLUMBIA COUNTY
FINANCE COMMITTEE MINUTES
NOVEMBER 15, 2022**

MEMBERS PRESENT: Supervisors Darren W. Schroeder, Denise Brusveen, Keith F. Miller, and Douglas Richmond

ALSO PRESENT: Shonna Neary

MOTION: On motion by Schroeder, second by Richmond, the Finance Committee convened at 12:03 p.m. during the recess of County Board to address amendments made by the County Board to the 2023 budget.

The County Board approved the following amendments:

AMENDMENT #1: Health & Human Services – Reinstate nursing position. The \$79,400 will be funded by the Health & Human Services Enhanced Funding equity account.

AMENDMENT #2: County Library – Increase funding to the level received in 2022. The \$24,960 will be funded by the Tax Levy.

AMENDMENT #3: Solid Waste – Reinstate PT Laborer position. The \$12,050 will be funded by the General Fund Reserves.

AMENDMENT #4: Health & Human Services – Reinstate the OWI Treatment Court and Drug Court Program. The County match of \$68,040 will be funded by the General Fund Reserves, until the opioid settlement funds are approved for expenditures.

AMENDMENT #5: Land Information – Reinstate the GIS Analyst position. The \$100,000 will be funded by the Land Records Expendable Trust Reserves.

MOTION: On motion by Richmond, second by Miller, the Committee approved the revised Resolution – Adopt 2023 Budget and Levy Property Tax. Approval not unanimous.

REVISED TOTAL LEVY: \$28,787,610
REVISED MILL RATE: 3.922

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ADJOURNMENT

MOTION: On motion by Richmond, second by Miller, the meeting was adjourned to reconvene with County Board at 12:14 p.m.

Respectfully Submitted:



Denise Brusveen, Finance Committee Secretary



Sarah Parker, Recording Secretary

CC: Finance Committee
County Board Chair
Shonna Neary

Joseph Ruf III
Susan M. Moll
Internet