MEETING NOTES
September 20, 2010

Participants: Bill Wenzel, Sauk; Jen Erickson, Sauk; Jeff Hoffman, Dodge; Russell Kottke, Dodge; Martin Havlovic, Marquette; Howard Zellmer, Marquette; Paul Wade, Marquette; Steve Grabow, Jefferson; Kathleen Haas, Columbia

Meeting Improvement Ideas:
- More county-relevant information
- Legislative visits/input
- WCA documents good job
- Lobby (County Clerk Association, WCA, Legislative) to change primary procedure (Demo/Rep)
- Sauk County Executive (County Board Chair)/Legislative Committee model
- Have opportunity for dialogue amongst county
- Change date (3rd or 4th Monday)

ICC 2010-2011 Program Ideas:
- Election process
- Consolidate offices/services between county
  - UWEX – Ag (why do we need Ag. educ)
    - 4-H
  - Most coop. have agronomists
  - Look at the data
    - 4-H enrollment (evolution within youth development)
    - What is Ag program focus?
    - Where are dollars spent in county?
    - What has happened to Extension in other states?
  - Finance/HR/Admin.
  - Medical Examiner
- 2010 Census – March/April
- Dialogue around how to interact with various levels of government (tribal, state, federal, etc.) – WTA, Municipal
- Input from business community – what support do businesses need from county government?
  - E.D. mix and future …
  - Thrive
  - Dept. of Commerce – BR&E studies
  - Labor market studies
  - CC ED – commuting
  - ED. Corp – Sauk/Gene
  - What has changed: Ag → Industry → Knowledge
- WI Way
- Broadband/Fiber Optics
  - WI Grant
  - MATC – Interface with other higher education institutions & Referendum dollars request
  - Service
  - Vision
  - ICC Co. ROI & K-12 ROI
Grants
- Writers
- Supports what...
- CESA
- Who is looking for grants
  - EMS
  - H&HS
  - Law Enforcement
- Administration of grants

Budget Overview/Summary
- Furloughs
- Levey
- What is county government responsible for (services) as opposed to municipal?
- Report out
- Balance budget for county

Long Term Healthcare
- County homes
- Public/private options
  - Cooperatives
  - Dodge County example
  - Mental health options
  - No public cost – private benefit
  - Sauk County example – Family Care
- Wellness and healthy living – county response

Public Safety
- Budget
- Sheriff roles and responsibilities and what is mandated and non-mandated
- Overtime
- Level of service

Highway & Health and Human Service & Public Safety – county’s biggest budgets

Strategic planning at county level – Jefferson
- Fundamental mission and purpose of county
- Mandates and level of service
- QOL & E.D. = ROI

min                service                 max

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